LEICESTER CITY COUNCIL

15 AUG 2012 RECEIVED MEMBERS' SUPPORT For internal use only: Unique reference number

3154

## Leicester City Council Ward Meeting Grant Application Form

Please read "Guide to Ward Meeting Grants" before completing this form. More information on ward meetings can be found at:

## www.leicester.gov.uk/communitymeetings

On completion please submit a signed paper copy of the form to: Palbinder Mann, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester LE1 9BG. Tel No: 0116 229 8898, Fax No: 0116 229 8827.

| Thurn  | court  |
|--------|--|
| Vame   | of your project/proposal   |
| Runn   | ing a local youth football team in the Thurnby Lodge Area  |
| Name   | of group or person making the application  |
| Mr L   | iam Ferrar   |
| How to | much are you applying to the Ward Meeting(s) for? se state how much from each if applying to more than one ward, |
| £      | 190.00   |

No funding received from ward funding in the past



## Detailed description of proposal. Please tell us:

What is the proposal (where and when)?

If you are planning an event who is likely to attend?

How will you know if the project has been successful?

It is important that your answers to this question are clear so that the Ward Meeting can fully understand your proposal. Please use additional sheets if required.

We are a youth football team from the Thurnby Lodge area, we have been running for over 3 seasons, and have made progress to Youth football status. Playing in and around Leicestershire.

- Our home matches are played on Parks facilities on Thurnby Lodge.
- The majority of our players are young people( 16 to 20 years) from the Thurnby lodge estate, most are either unemployed or not in education, employment or training ( NEETS)
- We also help to improve and reduce anti social behaviour by engaging with this group of young people, with a positive activity that requires individual focus and commitment at training sessions and on a weekly match day.

We have over the last few seasons maintained a good standard of football and aim to improve even further this coming season.

Our proposal is for funding to help with our running cost of the team for the 2012/13 season. Year on year expenses on running home games with pitch fees, referees fees and general running cost exceeds inflation indices.

We recoup some of our expenditure from players subscriptions although in real terms we would need to ask for around £10.00 per player per week. As the majority of players' receive little or no income, we ask for a nominal subscription of £3 to £4.00 per week.

This therefore leaves a shortfall in income received over the season, whilst in the past sponsorship has met this shortfall, in current economic times, sponsorship is becoming very difficult to obtain.

Our success is measured by the improvement in football, and the teams with progress over the new football season



| 7. | Does your organisation have audited accounts? (Please tick) | YES       | NO<br>no |
|----|---|-----------|----------|
|    | If yes please submit your latest set with this applic       | cation    |          |
| 8. | Does your organisation have a constitution? (Please tick)   | YES       | NO<br>no |
|    | If yes please submit your constitution with this ap         | plication |          |

## Expenditure 9.

Please show each item of expenditure for your project and say whether it is an estimate or an actual cost. Costings should be as accurate as possible and, if appropriate, supported by quotes. In the final column please show which elements of your project you are applying to the Ward Meeting for?

| ltem         | Cost<br>(£) | Estimate/<br>Actual<br>cost? | Request<br>to Ward<br>Meeting<br>(£) |
|--------------|-------------|------------------------------|--------------------------------------|
| League Fees  | £50         | Actual                       | £50                                  |
| Pitch Fees   | £230        | Estimate                     | £230                                 |
| Referee Fees | £210        | Actual                       | £210                                 |
|              |             |                              |                                      |
| Total        | £490        |                              | £490                                 |

- Have you obtained, or are you trying to obtain, funding for this project from anywhere else. This may be either through Leicester City Council 10. or from another organisation? If so, please give details including:
  - Name/address/contact number of the funder.
  - The amount requested or received.
  - When do you expect a decision if you do not know already?

Please note that a failure to disclose any relevant information relating to other funding streams may result in your application being rejected or any offer of funding being withdrawn.

